## REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION

July 1, 2003

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FROM: PAUL BIANE, 2nd District Supervisor

Board of Supervisors

SUBJECT: RESCIND ALLOCATION FROM FY 2002/03 PRIORITY POLICY NEEDS

**BUDGET** 

**RECOMMENDATION:** Rescind action of October 29, 2002, Item #55, Recommendation #2, allocating \$15,000 to the Ephesus Learning Center, a non-profit organization, for the purpose of purchasing computer equipment for a youth after-school computer lab and homework center, from the FY 2002/03 Priority Policy Needs Budget.

**BACKGROUND INFORMATION:** As part of the FY 2002/03 budget process, the Board of Supervisors established a budget of \$1 million to finance unbudgeted priority policy needs as identified by the Board throughout the fiscal year. In establishing this budget, the Board required specific approval of projects identified for funding.

On October 29, 2002, the Board approved an allocation from the FY 2002/03 Priority Policy Needs Budget to Economic and Community Development (ECD) for the purpose of entering into an agreement with Ephesus Learning Center, a non-profit organization, to purchase computer equipment for a youth after-school computer lab and homework center. The Ephesus Learning Center is no longer in operation and the Ephesians New Testament Church, which the Learning Center is associated with, is in a state of transition. Accordingly staff recommend funds be rescinded.

Approval of the recommendation will rescind the \$15,000 allocation to the Ephesus Learning Center and return the \$15,000 to the unobligated Priority Policy Needs Budget-Second Supervisorial District.

**REVIEW BY OTHERS:** This item was reviewed by County Counsel (Rex Hinesley, Chief Deputy County Counsel on June 19, 2003); and by the County Administrative Office (Patricia M. Cole, Administrative Analyst III, on June 19, 2003).

**FINANCIAL IMPACT:** This action will return \$15,000 to the unobligated Priority Policy Needs Budget-Second Supervisorial District.

SUPERVISORIAL DISTRICT(S): Second

PRESENTER: Supervisor Paul Biane, 387-4833.

Record of Action of the Board of Supervisors